



Rockwall County Planning Consortium Report

December 2024

PROJECT STATUS UPDATES

- Project Funding Summary.....page 2
- FM 552.....page 3
- SH 276 East.....page 4
- FM 549.....page 5
- SH 66/Dalrock.....page 6
- SH 66 Safety Improvementspage 8
- SH 66 Interim Intersection Improvements.....page 10
- Future SH 205 Middle.....page 11
- SH 205 South.....page 12
- FM 35.....page 13
- FM 1141.....page 14
- FM 548 (Windmill Farms to SH 205)page 15
- FM 548 (SH 66 to south of Crenshaw Road)page 16
- FM 3097.....page 17
- FM 551.....page 18
- Crenshaw Roadpage 19
- Outer Looppage 20
- Horizon Road.....page 21
- Village Drive.....page 22
- FM 550.....page 23
- FM 549.....page 24
- Ben Payne Road.....page 25
- Miss May Drive Extension.....page 26
- IH 30: Bass Pro Interchangepage 27
- IH 30: Dalrock to SH 205page 28
- IH 30: SH 205 to FM 2642page 30
- 2021 Bond Programpage 31
- RTC Updates & Glossary.....page 33
- TxDOT Funding Categories.....page 34

The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,469,481	\$11,568,107	\$94,608,236
SH 276 East	\$2,011,633	\$13,288,150	\$123,871,132
FM 549	\$1,111,721	\$52,562,176	\$53,673,897
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,559,752
SH 66 Safety Improvements	\$0	\$4,078,127	\$4,078,127
SH 66 Interim Intersection Improvements	*	*	*
Future SH 205 Middle	\$2,588,888	\$73,229,891	\$75,818,779
SH 205 South	\$1,636,473	\$275,842,141	\$277,478,614
FM 35	*	*	*
FM 1141	*	*	*
FM 548 (Windmill Farms to SH 205)	\$141,114	\$21,189,785	\$96,080,175
FM 548 (SH 66 to south of Crenshaw Road)	\$3,319,687	*	\$67,156,585
FM 3097	\$1,594,678	*	\$34,810,487
FM 551	\$1,664,771	*	\$75,528,225
Crenshaw Road	\$4,000,000	\$4,000,000	\$8,000,000
Outer Loop	\$8,555,822	*	\$1,215,516,562
Horizon Road	\$1,000,000	*	\$1,000,000
Village Drive	\$0	\$12,000,000	\$15,000,000
FM 550	\$720,552	*	*
FM 549 (FM 740 to SH 205)	*	*	*
Ben Payne Road	*	*	*
Miss May Drive Extension	\$2,000,000	\$0	\$2,000,000
IH 30: Bass Pro Interchange	\$0	\$69,509,863	\$69,509,863
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$334,362,588
IH 30: SH 205 to FM 2462	\$0	\$345,300,000	\$353,790,407
TOTAL	\$37,015,060	\$1,158,600,935	\$2,908,563,981

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	November 2023
Est. Construction Cost:	\$77,070,648	Utility Relocations Complete:	February 2025
Funding:	\$500,000: CAT 7	100% Plans:	February 2025
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	February 2025
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** HNTB is working to update the plan set and anticipates submittal of the revised 95% plan set before the end of December 2024.
- **Utilities:** Utilities that are clear of conflict: Sprint and Zayo.
- Status of utilities in conflict:
 - AT&T: Relocations underway. Anticipate clearance in December 2024.
 - Atmos: Relocations underway.
 - Bear Creek SUD: Pending relocation start date.
 - FEC: Relocations underway. Finalizing shared pole design with Oncor.
 - Mt. Zion WSC: Relocation plans approved. Pending relocation start date.
 - NTMWD: Addressing TxDOT comments to relocation plans.
 - Oncor: TxDOT approved relocation plans; pending FEC final plans. Pending utility agreement.
 - City of Rockwall: Relocations underway.
 - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.

SH 276 East

TxDOT

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$110,071,349	Utility Relocations Complete:	March 2025
Funding:	\$1,500,000: CAT 7	100% Plans:	September 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	March 2025
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	*	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plans have been prepared and are now shelved until letting.
- **Utilities:** Utilities that are clear: Atmos, Cash SUD, NTMWD, and OneOK.
- Status of utilities in conflict:
 - AT&T: Relocations underway.
 - Blackland Water Supply: Finalizing design. Coordinating with TxDOT on potential start date.
 - Farmers Electric Co-Op: Relocations underway.
 - NTMWD: Clear
 - Oncor: Relocations underway.
 - Peoples Communications: Relocations underway.
 - City of Rockwall: Anticipate start of relocations in early 2025.

FM 549

TxDOT

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$51,541,824	Utility Relocations Complete:	June 2024
Funding:	\$51,541,824 \$5,522,338: CAT 1 \$46,019,486: CAT 4	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	June 2024
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plan set has been submitted to TxDOT. Plans have been shelved until letting.
- **Utility Coordination:** Utilities are clear of construction.

SH 66 and Dalrock Intersection Improvements

2008

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Construction Cost:	\$4,253,776	Utility Relocations Complete:	December 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	March 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Let Date:	May 5, 2023
Firm & Key Contact:	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	Construction Start:	November 2023
TxDOT PM:	Lane Selman	Construction Completion:	February 2025

Current Activity:

- Construction:** Project let on May 5, 2023. Project was awarded to XIT Paving and Construction with a low bid of \$4,253,775.70. There are 130 working days and 8 months of barricades. **See attached TxDOT construction report.**

TxDOT Monthly Project Report

Date of report: December 11, 2024

Report prepared by: Cody Jolley

Control: 0009-03-048/0009-04-072

Limits: Dalrock to east of Dalrock

Project: CM 2023 (701)

Highway: SH 66

Contractor: XIT Paving and Construction, Inc.

TxDOT Project Manager: Caleb Gentle

Phone: (972) 962-3617

Contractor's Superintendent: Carlos Mendoza, Jr.

Phone: (214) 301-8339

Date Work Began: November 27, 2023

Anticipated Completion Date: February 2025

Current activities: Excavation/Removal. Concrete pavement. Flexbase. Drainage.

Narrative description of last month's activities: Excavation/Removal. Concrete pavement. Flexbase. Drainage.

Narrative description of activities planned for next month: Excavation/Removal. Concrete pavement. Flexbase. Drainage. Striping. Signs.

Traffic issues: N/A

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

SH 66 Intersection Safety Improvements

TxDOT

CSJ:	0009-04-074; -076; 1217-01-021	Schematic Approval:	NA
Limits:	SH 66/FM 1138, SH 66/Ben Payne, and FM 1641/Monitor	Environmental Clearance:	NA
Project Description:	Intersection and safety improvements	ROW Acquisition Completed:	NA
Est. Construction Cost:	\$4,078,127	Utility Relocations Complete:	NA
Funding:	CAT 8	100% Plans:	May 2023
Firm:	TxDOT	Let Date:	August 3, 2023
TxDOT PM:	Lane Selman	Construction Completion:	February 2025

Current Activity:

- Construction:** Project let on August 3, 2023. Project was awarded to FNH Construction, LLC with a low bid of \$4,078,127.00. There are 202 working days and 12 months of barricades. See attached TxDOT construction report.

TxDOT Monthly Project Report

Date of report: December 11, 2024

Report prepared by: Cody Jolley

Control: 0009-04-074, ETC.

Limits: SH 66/FM 1388, SH 66/Ben Payne, FM 1641/Monitor

Project: STP 2023(089)HES, ETC.

Highway: SH 66, ETC.

Contractor: FNH Construction, LLC

TxDOT Project Manager: Jason Hyde

Phone: (972) 962-3617

Contractor's Superintendent: Jackson Kinsey

Phone: (903) 439-8746

Date Work Began: February 7, 2024

Anticipated Completion Date: February 2025

Current activities: Striping and signal pole installation at Ben Payne and SH 66 intersection. Striping and signal pole installation at FM 1138 and SH 66 intersection. Striping and signal pole installation at FM 1641 and Monitor intersection.

Narrative description of last month's activities: Sod, traffic rail, and signal installation at Ben Payne and SH 66 intersection. Sod and signal pole installation at FM 1138 and SH 66 intersection. Sod and signal pole installation for FM 1641 and Monitor intersection.

Narrative description of activities planned for next month: Striping and signal installation at Ben Payne and SH 66 intersection. Striping and signal installation at FM 1138 and SH 66 intersection. Striping and signal installation at FM 1641 and Monitor intersection. Punch list.

Traffic issues: N/A

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

SH 66 Interim Intersection Improvements

2021

CSJ:	*	Schematic Approval:	*
Limits:	City of Rockwall to Royse City	Environmental Clearance:	*
Project Description:	Intersection improvements	ROW Acquisition Completed:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	*	Let Date:	*
TxDOT PM:	*	Construction Start:	*

Current Activity:

- **Funding:** ITS met with TxDOT on May 21, 2024, to discuss design and funding options.
- **Design:** Anticipate widening of SH 66 for turn lanes at various intersections, requiring engineering, right-of-way acquisition, and adjustments to impacted utilities. On November 12, 2024, the Rockwall County Commissioners Court postponed the authorization to begin negotiations for engineering services with a pre-qualified consultant.

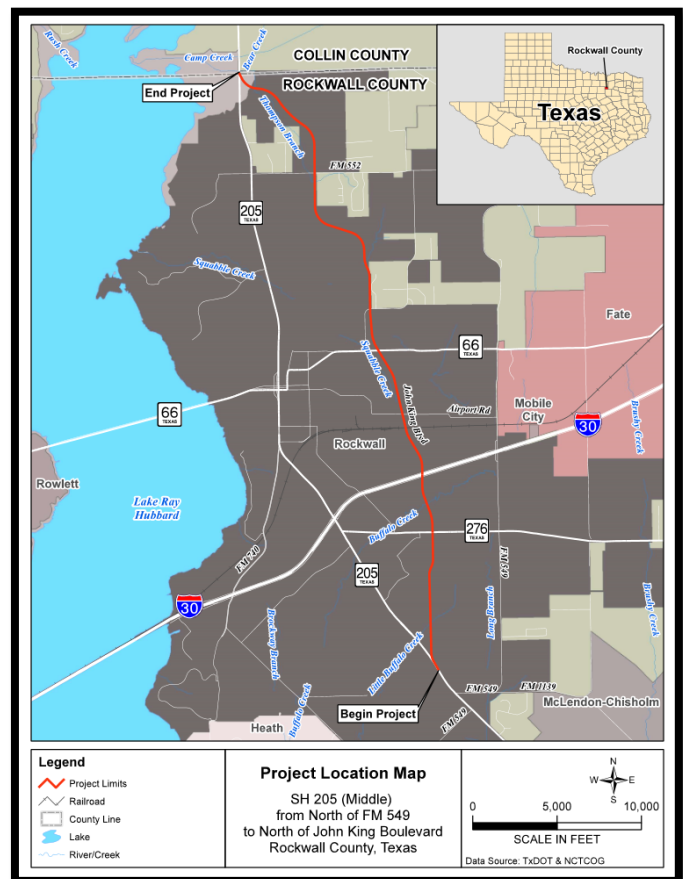
Future SH 205 Middle

TxDOT

CSJ:	0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Completed:	July 2023
Est. Construction Cost:	\$67,929,900 -003: \$57,941,410 -025: \$9,988,490	Utility Relocations Complete:	June 2026
Funding:	\$67,929,900: CAT 2 \$2,000,000: Rockwall County	100% Plans:	June 2026
Firm:	TxDOT	Ready to Let Date:	June 2026
TxDOT PM:	Ibrahim El Saad	Let Date:	*

Current Activity:

- **PS&E:** The 95% PS&E plan set was submitted for review on September 3, 2024, with the exception of UPRR bridge submittal items. **Plan set is under review.**
- Consultant American Structurepoint continues design of railroad bridge and retaining walls and coordinating Exhibit A. First submittal made to UPRR.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **Utilities:** Utilities that are clear: AT&T, NTMWD, and Oncor.
- The status of utilities in conflict is listed below.
 - Atmos: Relocation plans approved. Start of relocations pending resolution of issue with Channel Corp.
 - FEC: Relocations underway. Anticipate clearance in late December 2024.
 - City of Rockwall: Pending submittal of plans to RULIS.
 - T-Mobile-Sprint: Relocations underway.
 - Zayo: Addressing TxDOT comments to relocation plans.



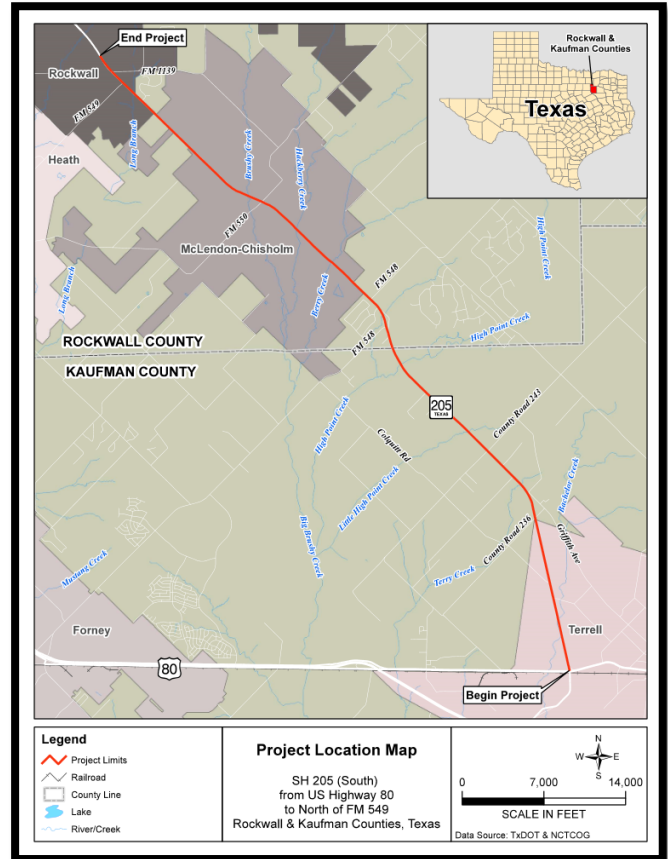
SH 205 South

TxDOT

CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Completed:	July 2023
Est. Construction Cost:	\$249,616,163 -053: \$137,161,345 -028: \$112,454,818	Utility Relocations Complete:	-053: September 2025 -028: June 2025
Funding:	\$261,113,888 \$15,927,757: CAT 1 \$44,046,699: CAT 2 \$201,139,432: CAT 4	100% Plans:	August 2024
Firm:	TxDOT	Ready to Let:	-053: September 2025 -028: June 2025
TxDOT PM:	Suja Mathew	Let Date:	*

Current Activity:

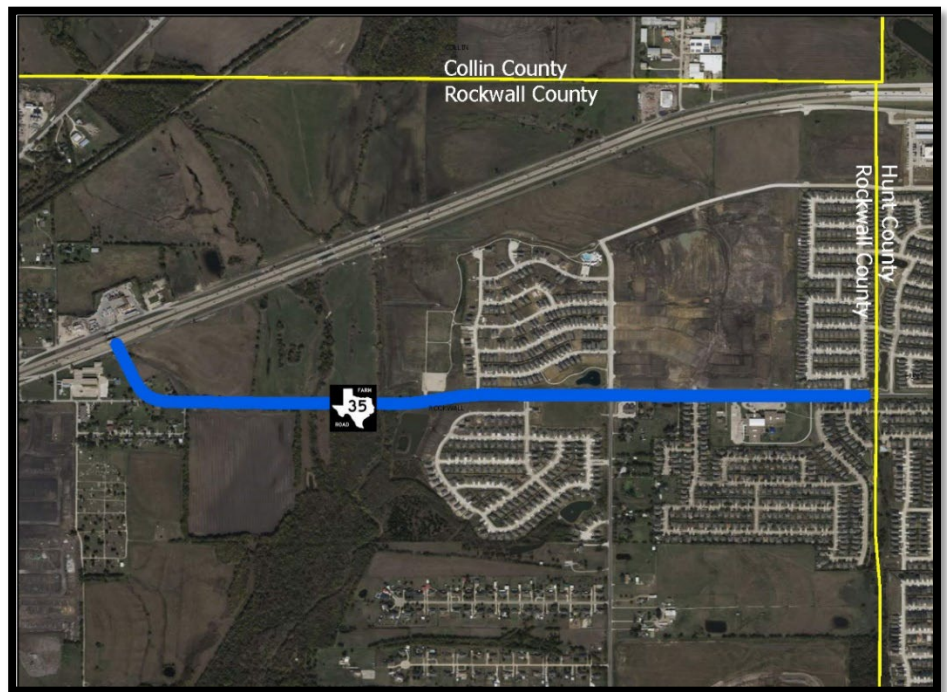
- **PS&E:** TxDOT completed the 100% PS&E plan set, including the updates to the 2024 TxDOT Specifications for the CSJ -053 (Rockwall County) segment.
- TxDOT completed the 100% PS&E plan set, including the updates to the 2024 TxDOT Specifications for the CSJ -028 (Kaufman County) segment.
- **Utilities:** Utilities that are clear: AT&T, Kinder Morgan, NTMWD, and Sprint.
- Status of -053 utilities in conflict:
 - Atmos: Relocations underway. Anticipate clearance in December 2024.
 - FEC: Relocations underway. Anticipate clearance in December 2024.
 - High Point WSC: Addressing TxDOT comments on relocation plans.
 - Oncor: Awaiting final wreck-out. Anticipate clearance in December 2024.
 - RCH WSC: Addressing TxDOT comments on relocation plans.
 - City of Rockwall: Addressing TxDOT comments on relocation plans.
 - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



CSJ:	1017-02-015	Schematic Approval:	March 2027
Limits:	From I-30 to Chestnut	Environmental Clearance:	October 2027
Project Description:	Widen 2-lane rural to 6-lane urban	ROW Acquisition Completed:	*
Est. Construction Cost:	\$31,926,000	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	BGE, Hossein Hosseiny	Let Date:	*
TxDOT PM:	Jordan Mrayyan	Construction Start:	*

Current Activity:

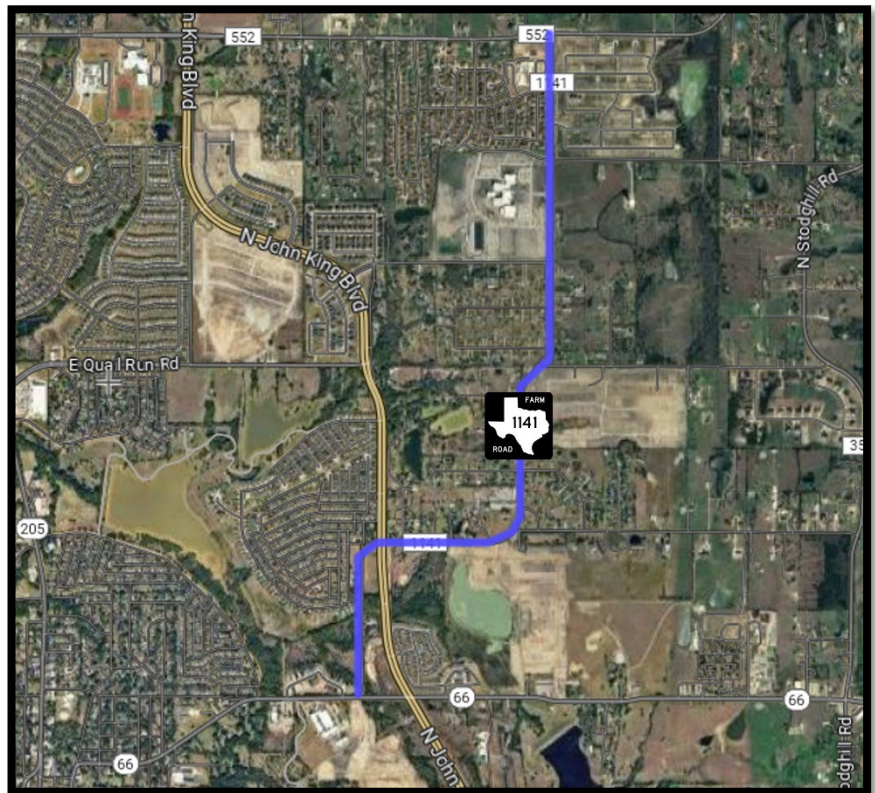
- **Schematic:** Conceptual layout alternatives are under review by TxDOT.
- Anticipate submittal of the 30% schematic in spring 2025.
- Drainage efforts are underway, including inventory of existing drainage structures and FEMA models.
- SUE field work to begin in December 2024.



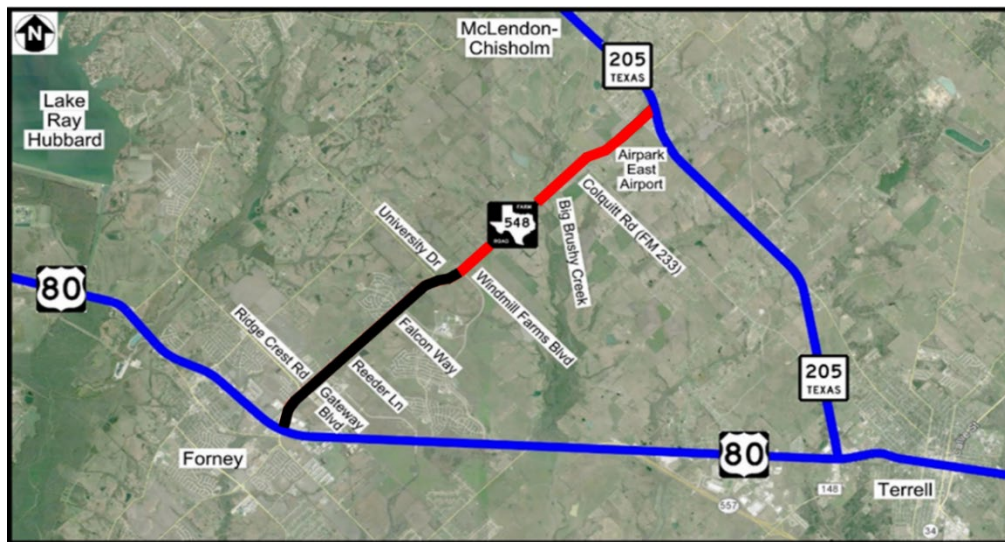
CSJ:	*	Schematic Approval:	*
Limits:	From SH 66 to FM 552	Environmental Clearance:	*
Project Description:	Widen 2-lane rural to 6-lane urban	ROW Acquisition Completed:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	*
Firm & Key Contact:	*	Let Date:	*
TxDOT PM:	*	Construction Start:	*

Current Activity:

- Schematic:** On November 12, 2024, the Rockwall County Commissioners Court postponed the authorization to begin negotiations for engineering services with a pre-qualified consultant.



CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$94,669,035 \$17,435,498: Rockwall County \$77,233,537: Kaufman County	Utility Relocations Complete:	February 2025
Funding:	\$19,919,759: CAT 2 \$11,470,963: Rockwall County \$8,448,796: Kaufman County	100% Plans:	February 2025
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	February 2025
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	*
TxDOT PM:	Gutema Gebrial	Construction Start:	*



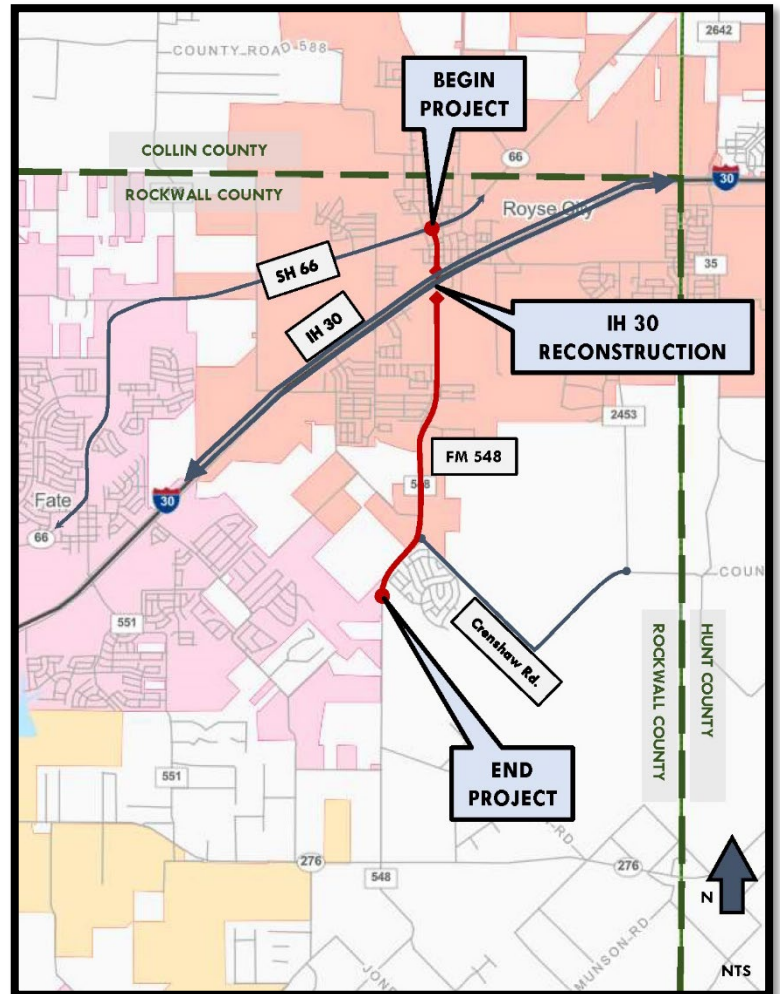
Current Activity:

- **PS&E:** Burns & McDonnell is working toward completion of 100% plans and is updating plans to 2024 TxDOT Specifications.
- **Utilities:** The status of utilities in conflict is below:
 - Atmos: Relocation plans approved.
 - City of Dallas: Finalizing utility agreement. Pending construction start date.
 - FEC: Various segments of relocation plans approved; various segments pending.
 - High Point SUD: Relocation plans approved. Working on utility agreement. Relocations underway.
 - Spectrum: Plans approved. Pending FEC relocations.
 - Sprint: Analyzing plan for relocation.
 - Suddenlink (Optimum): Plans approved. Pending FEC relocations.

CSJ:	1014-02-048	Schematic Approval:	July 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	June 2026
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$63,836,898	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	TNP, Daniel McCullough	Let Date:	*
TxDOT PM:	Nelson Underwood	Construction Start:	*

Current Activities:

- **Design:** TNP continued preparing 95% schematic. TNP submitted revised pre-95% schematic to TxDOT for review on December 4, 2024.
- TNP and TxDOT met to review updated schematic on December 10, 2024.
- Anticipate submittal of the 95% schematic in January 2025.
- TNP submitted Hicks Drive/Starlight Lane alternative exhibits to TxDOT on December 2, 2024.
- TNP submitted draft Exhibit A to TxDOT for review on March 20, 2024. Awaiting DGNO diagnostic and comments.
- Bi-weekly meeting with TxDOT held on December 13, 2024.
- **Environmental:** Public meeting held on May 21, 2024. Public meeting comment response review meeting held on July 11, 2024.



FM 3097 (Horizon Road)

2021

CSJ:	3148-01-013	Schematic Approval:	September 16, 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	February 2025
Project Description:	Widen from 2-lane to 4-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$33,215,809	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	*
Firm & Key Contact:	LTRA, Tyler Martin	Let Date:	*
TxDOT PM:	Kibru Andargie	Construction Start:	*

Current Activities:

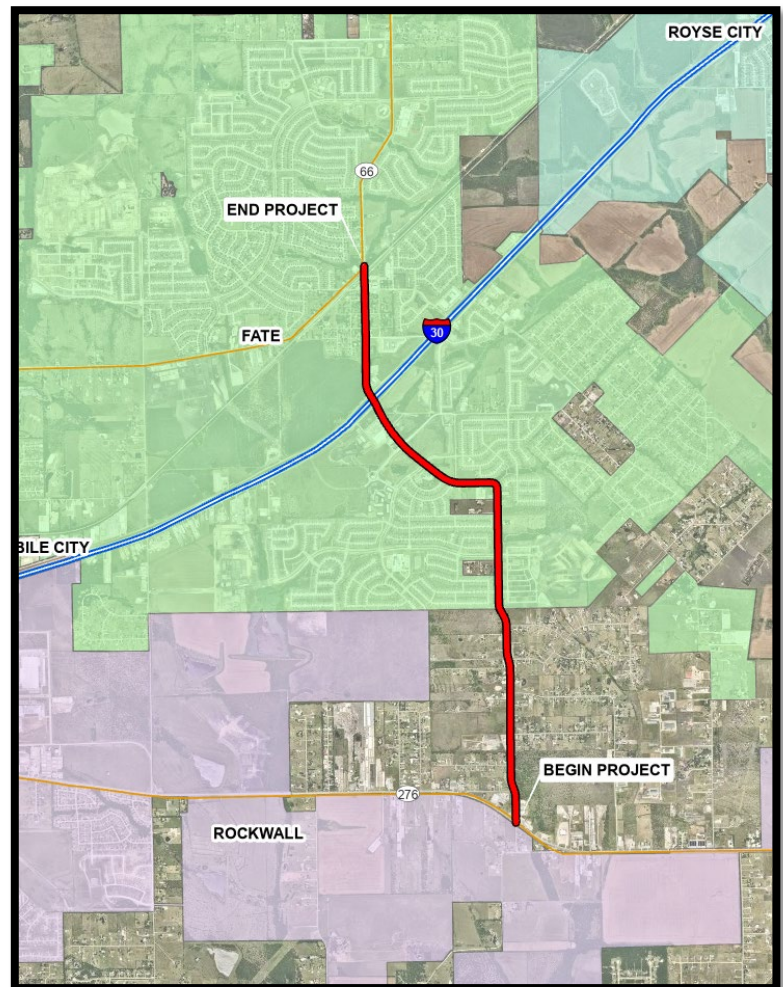
- **Design:** Schematic approval received on September 16, 2024.
- **Environmental:** LTRA continues coordinating environmental reports with TxDOT and has submitted eight environmental technical reports to TxDOT for review. Seven environmental reports have been approved to date. No public hearing required for environmental approval.
- **ROW:** TxDOT approved ROW footprint. With ROW footprint set, ROW is working to place survey under contract for mapping. Additional files were provided to TxDOT for the ROW mapping process.



CSJ:	1016-01-032	Schematic Approval:	January 2025
Limits:	From SH 66 to SH 276	Environmental Clearance:	November 2025
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$73,863,454	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	BGE, Mike Zieminski	Let Date:	*
TxDOT PM:	Kibru Andargie	Construction Start:	*

Current Activities:

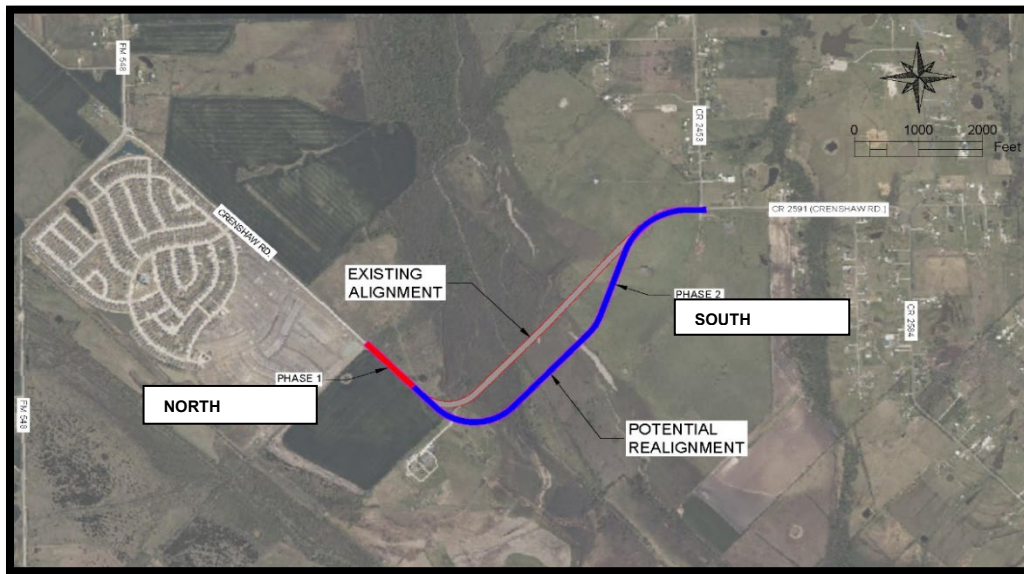
- **Design:** BGE updated left-turn lane design with feedback from TxDOT. BGE submitted updated schematic, KMZ, and cross sections to TxDOT.
- BGE submitted updated Level B SUE sheets on November 12, 2024.
- BGE met with City of Fate, developers, and ITS on November 13, 2024.
- Anticipate TxDOT approval of ROW footprint in December 2024.
- Monthly coordination meeting with TxDOT and ITS held on November 21, 2024.
- **Environmental:** BGE continued coordinating CE classification request with TxDOT.
- BGE continued the preparation of environmental technical reports. Awaiting ROW footprint approval from TxDOT prior to submittal of remaining environmental reports.
- Anticipate a Notice Affording an Opportunity for a Public Hearing (NAOPH) in March 2025.



Crenshaw Road

2021

CSJ:	NA	Schematic Approval:	*
Limits:	North Project: in front of ISD property South Project: beyond ISD property to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	North Project: \$931,142 South Project: \$5,400,000	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	North Project: November 2023 South Project: February 2025
Commissioner:	John Stacy, Precinct 4	Let Date:	North Project: December 2023 South Project: *
Firm & Key Contact:	EST, Kelly Selman	Construction Start:	North Project: March 2024 South Project: *
Royse City PM:	Lacey Rodgers	Construction Completion:	North Project: October 2024 South Project: *



Current Activities:

- **Design (South Project):** EST continued efforts on the 100% plan set based on city’s comments and submitted 100% plan set for review on September 24, 2024. **Awaiting city’s comments to finalize plan set.** City provided comments to drainage study; LTRA to address and revise as necessary. Geotechnical field investigation has been completed. Lab testing and final report are being finalized.
- **ROW (South Project):** Right-of-entry has been obtained for all necessary property owners. **EST spoke with Hittson property owner on December 12, 2024; property owner indicated that he would review offer letter.**
- **Environmental (South Project):** Environmental field investigations are complete. Antiquities permit is with county for execution.
- **Utilities (South Project):** Coordination with Farmers Electric Co-Op underway for relocation of lines.

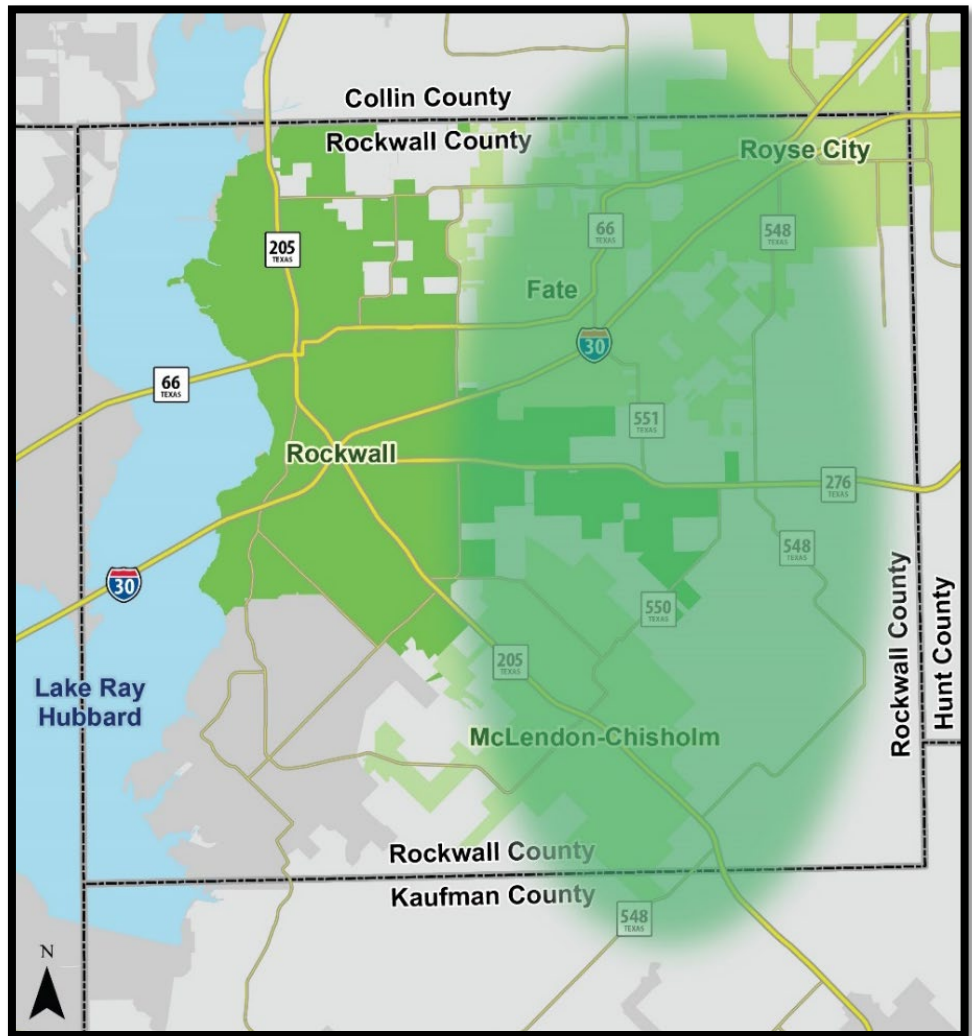
Outer Loop

2021

CSJ:	0918-25-027	Schematic Approval:	June 2025
Limits:	From FM 2755 to SH 205	Environmental Clearance:	December 2025
Project Description:	4-lane freeway with continuous 4-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,206,960,740	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig, Aimee Jones	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

Current Activity:

- **Design:** Ongoing agency coordination with NCTCOG and TxDOT.
- Ongoing coordination with Kaufman County and Collin County Outer Loop project teams.
- TxDOT provided comments to the 60% schematic on November 15, 2024. Halff is addressing comments.
- Halff submitted revised Traffic Projections Methodology Memo.
- Halff completed existing ROW boundary survey and rail survey for DGNO/UPRR profile.
- The third public meeting was held on November 14, 2024, at Liberty Hall, Rockwall County Courthouse. There were 209 attendees. There were 37 written comments received.
- **Environmental:** The request for reclassification as an Environmental Assessment instead of an Environmental Impact Statement was approved by TxDOT. Technical reports underway, with three reports submitted.



Horizon Road

2021

CSJ:	*	Schematic Approval:	*
Limits:	from FM 740 to IH 30	Environmental Clearance:	*
Project Description:	reconstruct and widen to 4-lane divided with 6-foot sidewalks	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	\$1,000,000: Rockwall County	100% Plans:	*
Commissioner:	Dana Macalik, Precinct 2	Ready to Let Date:	
Firm & Key Contact:	Bridgefarmer & Associates, Mansa Moton	Let Date:	*
TxDOT PM:	*	Construction Start:	*

Current Activity:

- Design:** Rockwall County published a Request for Qualifications for this project on April 5, 2024. Responses were received on May 9, 2024. Evaluation committee has reviewed submittals, and recommendations were made to the commissioners court on June 11, 2024. Rockwall County Commissioners Court approved Bridgefarmer & Associates as the most qualified firm. ITS has negotiated scope and fee with Bridgefarmer. Anticipate consideration of Professional Services Agreement at upcoming commissioners court.

Village Drive

2021

CSJ:	*	Schematic Approval:	*
Limits:	from Laguna Drive to Marina Drive	Environmental Clearance:	*
Project Description:	reconstruct and widen 2-lane to 4-lane bridge over DGNO Railroad	ROW Acquisition Complete:	*
Est. Construction Cost:	\$15,000,000	Utility Relocations Complete:	*
Funding:	\$15,000,000 \$12,000,000: RTR \$3,000,000: Required Local Match	100% Plans:	*
Commissioner:	Dana Macalik, Precinct 2	Ready to Let Date:	*
Firm & Key Contact:	City of Rockwall	Let Date:	*
TxDOT PM:	*	Construction Start:	*

Current Activity:

- **Funding:** NCTCOG voted to adopt the 2024 Strategic Transportation Funding Program at its February 8, 2024, RTC meeting.

FM 550

2021

CSJ:	*	Schematic Approval:	*
Limits:	FM 550 at SH 205; FM 550 from Meadowpark Drive to Greenhollow Lane	Environmental Clearance:	*
Project Description:	Intersection improvements at FM 550/SH 205; safety realignment and alignment study on FM 550	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	*
Firm & Key Contact:	TNP, Chris Hartke	Let Date:	*
TxDOT PM:	Stephen Endres	Construction Start:	*



Current Activity:

- **RFQ:** Evaluation committee recommended TNP as most qualified firm for FM 550.
- **Design:** ITS has negotiated a scope and fee for the project. Professional services agreement was approved by commissioners court on October 22, 2024.
- A project kick-off meeting is scheduled for December 19, 2024.
- Right-of-entry letters drafted; letters expected to be sent in December 2024.
- Aerial survey and imagery underway.

FM 549 (FM 740 to SH 205)

2021

CSJ:	*	Schematic Approval:	*
Limits:	From FM 740 to SH 205	Environmental Clearance:	*
Project Description:	Reconstruction and widening from 2-lane roadway to 4-lane roadway with intersection improvements	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	*
Firm & Key Contact:	WSB, Kelly Selman	Let Date:	*
TxDOT PM:	Nelson Underwood	Construction Start:	*



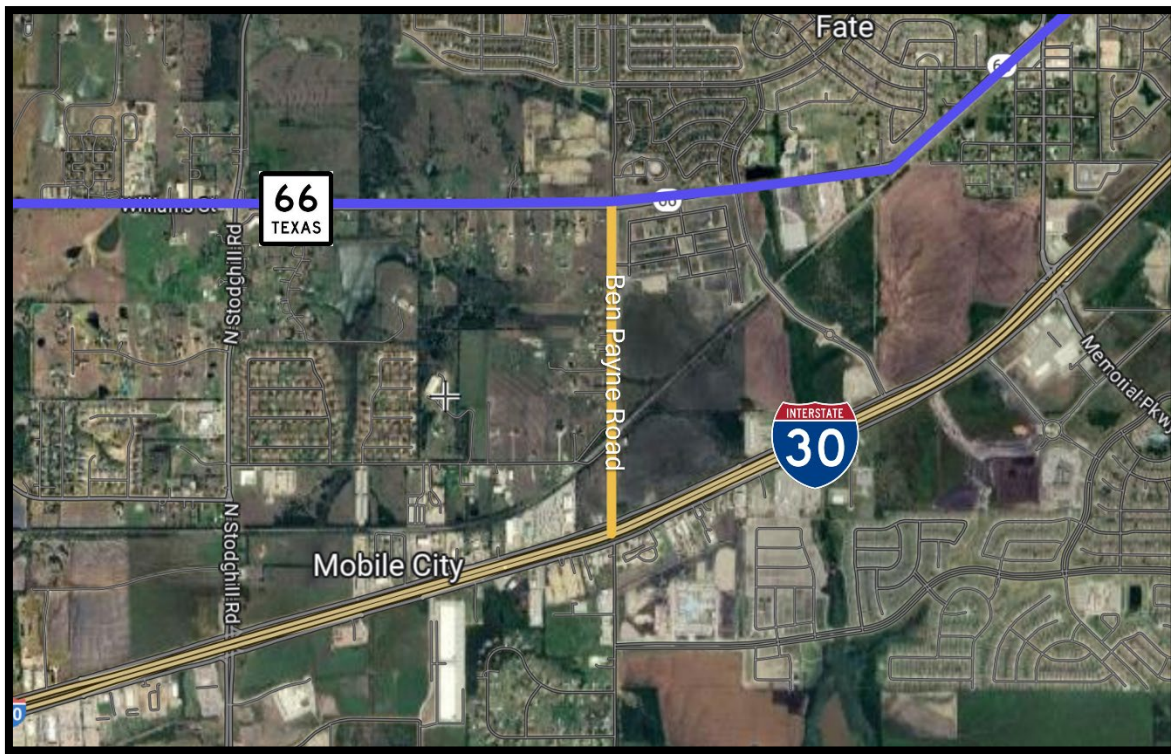
Current Activity:

- **RFQ:** Evaluation committee recommended WSB as most qualified firm for FM 549.
- **Design:** Project coordination meeting held on July 1, 2024. **ITS is negotiating a scope and fee with WSB for the project.**

Ben Payne Road

2021

CSJ:	*	Schematic Approval:	*
Limits:	From I-30 to SH 66	Environmental Clearance:	*
Project Description:	Widen 2-lane asphalt undivided to 4-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	Kimley-Horn, Misty Christian	Let Date:	*
TxDOT PM:	*	Construction Start:	*



Current Activity:

- **RFQ:** Evaluation committee recommended Kimley-Horn as most qualified firm for Ben Payne Road.
- **Design:** ITS has completed scope and fee negotiations with Kimley-Horn for the project. Anticipate consideration of Professional Services Agreement on upcoming commissioners court agenda.

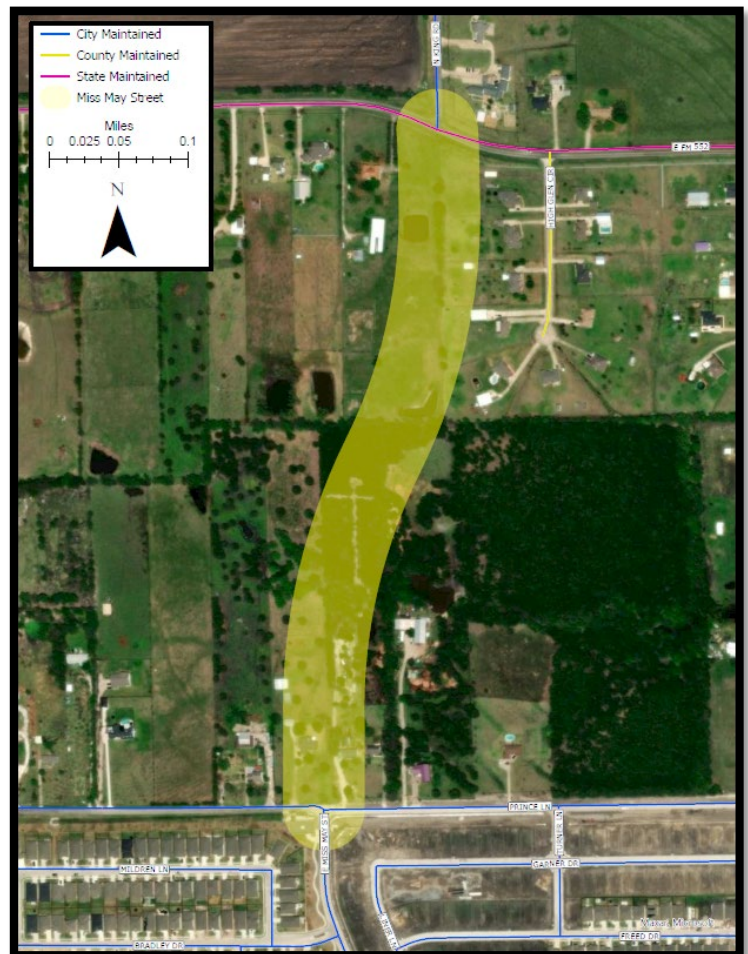
Miss May Drive Extension

2021

CSJ:	*	Schematic Approval:	*
Limits:	From current terminus at Prince Lane to north of FM 552	Environmental Clearance:	*
Project Description:	Construct two-lane roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	TRIP-21	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	Fate, Steven Downs	Let Date:	*
TxDOT PM:	*	Construction Start:	*

Current Activity:

- **ICA:** ICA with City of Fate executed on April 5, 2024.
- **Design:** Kimley-Horn completed the 90% plans and submitted to the City of Fate for review on November 5, 2024. **Plans are under review.**
- **ROW:** **City is in the process of acquiring ROW.**



IH 30: Bass Pro Interchange

TxDOT

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$66,839,118	Utility Relocations Completed:	July 2024
Funding:	\$69,509,863 CAT 2: \$32,439,330 CAT 4: \$32,439,330 CAT 11: \$4,631,203	100% Plans:	August 2024
Commissioner:	Dana Macalik, Precinct 2	Ready to Let:	August 2024
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	September 2026
TxDOT PM:	Oswaldo Lopez	Construction Start:	*



Current Status:

- **PS&E:** Bridgefarmer submitted the 100% plans. Plans have been updated to 2024 specifications.
- **Utilities:** Utilities are clear of construction.

IH 30: Dalrock Road to SH 205

TxDOT

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	<p>0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes</p> <p>0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications</p>	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	June 2023
Funding:	<p>\$271,726,959</p> <p>-215: \$55.2M CAT 2; \$38.1M CAT 12</p> <p>-220: \$32M CAT 4; \$146.4M CAT 12</p>	100% Plans:	April 29, 2022
Engineering Firm & Key Contact:	<p>0009-12-215: Jacobs, Spenta Irani</p> <p>0009-12-220: Bridgfarmer, Azad Shahriar</p>	Let Date:	October 7, 2022
TxDOT PM:	Wes Wilemon	Construction Completion:	December 2026



Current Activity:

- **Construction:** Project let on October 7, 2022. Project was awarded to Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer’s estimate. There are 1,404 working days and 54 months of barricades. See attached TxDOT construction report.
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: December 11, 2024

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.
Limits: Dalrock Road to SH 205
Project: C 9-12-220, etc.
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman	Phone: (409) 739-9590

Date Work Began: March 27, 2023
Anticipated Completion Date: December 7, 2026

Current activities: Constructing bridge substructure and bridge deck for eastbound frontage road. Drill shaft construction for westbound frontage road. Substructure construction for eastbound main lane widening. Substructure construction and retaining wall foundation construction for Horizon Road Bridge. Substructure construction for FM 740 bridge widening. Embankment for frontage road detour in Rockwall. ITS relocation.

Narrative description of last month's activities: Constructing substructure and bridge deck for eastbound frontage road. Drill shaft construction for westbound frontage road. Constructing substructure for eastbound main lane widening. Substructure construction and retaining wall foundation construction for Horizon Road bridge. Drill shaft construction for FM 740 bridge widening. Installing drainage for frontage road detour in Rockwall. Embankment for frontage road detour. ITS relocation.

Narrative description of activities planned for next month: Constructing substructure and bridge deck for eastbound frontage road. Drill shaft construction for westbound frontage road. Substructure construction for eastbound main lane widening. Substructure construction and retaining wall foundation construction for Horizon Road bridge. Substructure construction for FM 740 bridge widening. Asphalt paving for frontage road detour in Rockwall.

Traffic issues: N/A

Plans for changes in traffic patterns: NA

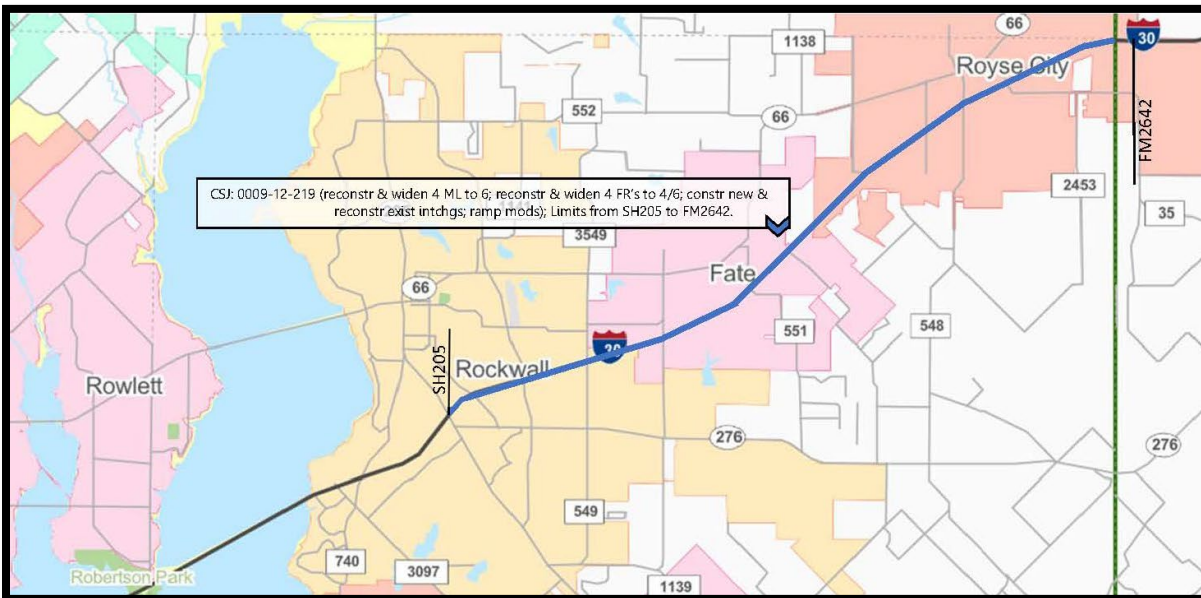
Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: SH 205 to FM 2642/Hunt County Line

TxDOT

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Construction Cost:	\$353,790,407	Utility Relocations Complete:	September 2023
Funding:	\$89M CAT 2; \$50M CAT 5; \$206.3 CAT 12	100% Plans:	October 2022
Engineering Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	June 28, 2023
TxDOT PM:	Lane Selman	Construction Completion:	April 2027



Current Activity:

- **Construction:** The project was awarded to Williams Brothers Construction Co., Inc., with a low bid of \$353,790,460.89 at 3.66% below the engineer's estimate. There are 48 months of barricades and 1,092 working days. See attached TxDOT construction report.
- **Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: December 11, 2024

Report prepared by: Cody Jolley

Control: 0009-12-219
Limits: SH 205 to FM 2642 (Hunt C/L)
Project: F 2023(166)
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E. Phone: (972) 962-3617
BGE & CEI Inspector: Wayne Phillips Phone: (903) 821-3206
Contractor's Superintendent: Eric Tombaugh Phone: (713) 249-1221

Date Work Began: September 22, 2023
Anticipated Completion Date: April 22, 2027

Current activities: Constructing Sabine Creek frontage road bridges (deck construction), drill shafts for main lane bridges, asphalt pavement, removing concrete pavement from existing median, and installing drainage from FM 35 to FM 2642. Constructing temporary pavement, placing concrete traffic barrier, and installing drainage from FM 548 to FM 551. Drill shafts for bridge widening at FM 3549.

Narrative description of last month's activities: Sabine Creek frontage road bridges (deck construction), drill shafts for main lane bridges, asphalt pavement, removing concrete pavement from existing median, and installing drainage from FM 35 to FM 2642. Constructing temporary pavement, placing concrete traffic barrier, and installing drainage from FM 548 to FM 551. Relocating traffic signal hardware at FM 3549.

Narrative description of activities planned for next month: Sabine Creek frontage road bridges (deck construction), substructure for main lane bridges, asphalt pavement, removing concrete pavement from existing median, and installing drainage from FM 35 to FM 2642. Constructing temporary pavement, placing concrete traffic barrier, and installing drainage from FM 548 to FM 551. Substructure construction on FM 3549.

Traffic issues: N/A

Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

2021 Bond Program

- Rockwall County published a Request for Qualifications for FM 549 (from FM 740 to SH 205), Horizon Road/Village Drive (from FM 740 to DGNO RR), FM 550 (from south of SH 205 to Meadowcreek), and Ben Payne Road (from IH 30 to SH 66) on April 5, 2024. Proposals from 16 firms were received on May 9, 2024. Evaluation committee reviewed submittals, and recommendations were made to the commissioners court on June 11, 2024.
- Othon, Lamb-Star, Pape-Dawson, Consor, and Freese & Nichols were selected as pre-qualified firms for future work.

Regional Transportation Council Updates

Current Activity:

- There were no updates from the December 2024 RTC meeting.

Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASER – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT’s) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PBLR – Preliminary Bridge Layout Review
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- RULIS – Right-of-Way, Utilities, Leasing, and Information System
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UTP – Unified Transportation Program
- VE – Value Engineering

TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects / NCTCOG
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement / NCTCOG
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation / NCTCOG
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority